

**NORTHERN MICHIGAN UNIVERSITY
APPROVED GENERAL FUND OPERATING BUDGET
FISCAL YEAR 2019-20**

	2019-2020 Approved Budget
REVENUES	
State appropriations	\$48,786,000
Student tuition and fees	87,314,400
Scholarships and fellowships	(19,506,546)
Subtotal - Net Tuition and Fees	67,807,854
Sales and services of educational activities	860,405
Investment income	802,000
Total Revenues	\$118,256,259
 EXPENSES	
Personal services	\$76,258,984
Supplies, materials, support of designated operations and services	24,885,608
Equipment, library acquisitions, reserves and maintenance	6,359,885
Utilities	6,411,889
Debt Service	4,339,893
Total Expenses	\$118,256,259
